

6. Annexure-1-Financial Cost

Bill of Quantity Hajipur Nagar Parishad

Name of Work : Selection of Agencies for Providing Outsourced manpower for Performing and Managing Day to Day Activities related to sanitaion Work for Hajipur Nagar Parishad

SI No.	Description	Unit (In Numbers)	Price in INR - Per Unit Per Month (Including EPF, ESI, Bonus, Gratuity)	No. of Months	Total
		(A)	(B)	(C)	(D=A*B*C)
1	Remuneration for supply of manpower for door-to-door Garbage Collection (2 Persons per 200 household)	354	16495.80	24	14,01,48,316.80
2	Remuneration for supply of manpower for door-to-door Street sweeping (Road density is the indicator of built-up properties adjacent to the road)				
2.1	2 person per 1 km road (both sides) for low and medium density	185	16495.80	24	7,32,41,352.00
2.2	3 person per 1000 Running meters for High Density Road (Market, Commercial area)	62	16495.80	24	2,45,45,750.40
3	Remuneratuion for supply of manpower for surface drain cleanig				
3.1	ULB: Nagar panchayat - 1 Team (5 members per team) in each nagar panchayat				
3.2	ULB: Nagar Parishad - 1 Team (5 members per team) for every 10 wards	25	16495.80	24	98,97,480.00
3.3	ULB: Nagar Nigam - 1 Team (5 members per team) for every 5 wards				

4	Remuneration for supply of manpower for vehicle Team :				
4.1	Small Tipper - 1 Tipper (1 Driver + 1 Assistant) for 2000 households (10,000÷5)	26 Driver	18867.30	24	1,17,73,195.20
		26 Assistant	16495.80	24	1,02,93,379.20
4.2	Tractor - 1 Tractor (1 Driver + 1 Assistant) for 2000 households (10,000÷5)	26 Driver	18867.30	24	1,17,73,195.20
		26 Assistant	16495.80	24	1,02,93,379.20
4.3	Back Hoe Loader - 1 Back Hoe Loader (1 Driver + 1 Assistant) for 10,000 households (50,000÷5)	5 Driver	23017.50	24	27,62,100.00
		5 Assistant	16495.80	24	19,79,496.00
4.4	Hyva Tipper - 1 Hyva Tipper (1 Driver + 1 Assistant) for 10,000 households (50,000÷5)	5 Driver	23017.50	24	27,62,100.00
		5 Assistant	16495.80	24	19,79,496.00
4.5	Pushcart/ Tricycle/ Wheel Barrow (1 Person for Each) Congested area- 1 Vehicle per 300 Household Medium Density Area - 1 vehicle per 200 household Scattered area - 1 Vehicle per 100 Household	Congested Area- 47	16495.80	24	1,86,07,262.40
		Medium density area- 81	16495.80	24	3,20,67,835.20
		Scattered area- 52	16495.80	24	2,05,86,758.40
5	Remuneration to Supervisor				
5.1	ULB: Nagar Panchayat - 1 Supervisor for every 2 wards				
5.2	ULB: Nagar Parishad - 1 Supervisor per ward	45	18867.30	24	2,03,76,684.00
5.3	ULB: Nagar Nigam - 3 Supervisor per ward				
6	Fogging Machine- 1 Machine (1 operator + 1 Assistant) for 10,000 households, (1 Fogging Machine upto 50,000 population and additional one fogging machine for every additional 50,000 population)	6 Operator	18867.30	24	27,16,891.20
		6 Assistant	16495.80	24	23,75,395.20

7	Quick Response Team (QRT) 1 team for every Nagar panchayat,& Parishad and 2 teams for Nagar Nigam (1 Supervisor, 1 Driver, 3 Assistant per team)	1 Supervisor	18867.30	24	4,52,815.20
		1 Driver	18867.30	24	4,52,815.20
		3 Assistant	16495.80	24	11,87,697.60
8	Toll-Free Number / Swachhta App / Other Mechanism - 2 shifts (2 persons per shift, total 4 persons) per ULB	4	18867.30	24	18,11,260.80
	Total	996	BOQ Cost		₹ 40,20,84,655.20
Service Charge (Service charge shall be between 3.85 % to 7 %)					₹ 1,54,80,259.00
Grand total					₹ 41,75,64,914.00
Amount in Words (Rupees Forty one crore seventy five lakh sixty four thousand nine hundred fourteen Only)					

Note:

- The Bidder is free to Carry out its own Assessment of the requirement of Manpower in the ULB for Execution of Work/services as per RFP .
- The remuneration of manpower supply shall be not less than Labour Department approved rate/ approved rate of Nagar Parishad as mentioned in bid document/BOQ document. If bidder will quote less than approved rate their financial bid shall be rejected and their EMD will be forfeited.
- The financial proposal shall be unconditional which shall be valid for entire period.
- The bidder shall submit the breakup of price on online for above manpower supply as per prescribed format uploaded at eproc2 website.
- If service charges is quoted beyond the limit set in financial sheet (given above),The bidder proposal shall be rejected.
- The Agency shall, at all times during the period of Contract for providing the Services shall comply fully with all labour laws, Acts, rules & regulations. The manpower deployed by the agency shall remain under the control and supervision of the agency and the agency shall be liable for payment of their wages, EPF, ESI, Bonus, Gratuity, Income Tax etc., as applicable, and all other dues payable under various labour regulations and other statutory provisions. The agency shall be solely liable for any violation of provisions of the said Acts or other laws applicable to such service.
- Service Charges shall be between 3.85% to 7% vide Government of India Letter No .F.6/1/2023-PPD and Government of Bihar Letter No. M-4-06/2023 2988/ViO dated 23-03-2023.
- All the figures shall be calculated up to two decimal places.
- All Bidders and ULBs shall comply with the provisions of पत्र सं०-०१/स्था० (विविध) -१६/२०१८--- 3453-- / न०वि०आ०वि० दिनांक- 29-06-2018.
- All Bidders and ULBs shall comply with the provisions of पत्रांक- 15/न०वि०अभि० (को०)-०४-०६/२०२४ ..4018.. /न०वि०आ०वि० दिनांक- 20-12-2024.
- All Bidders also comply with provision of पत्रांक 13/ न०वि०स्व०वि०/ SBM-34/2024- 3293 दिनांक ०४.०९.२०२५.
- Detailed Job Description (JD) – As per Annexure-13.


 Executive Officer,
 Nagar Parishad, Hajipur